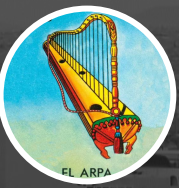




American Rescue Plan Act County Portfolio Overview

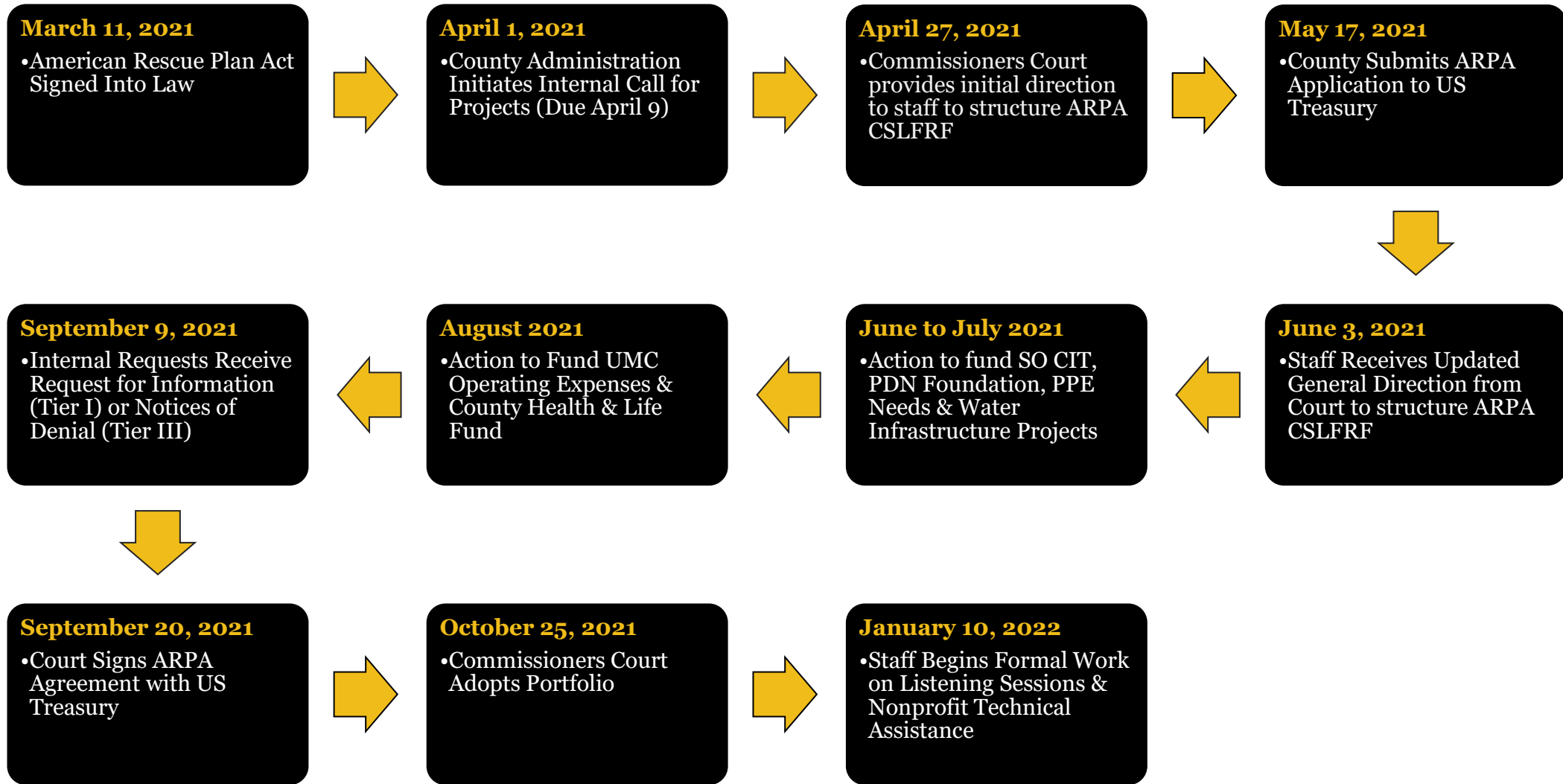
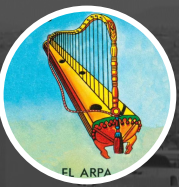
*County Administration – ARPA Implementation
Community Listening Session*

American Rescue Plan Act (ARPA) of 2021

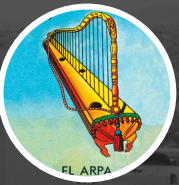


- Established Coronavirus Local Fiscal Recovery Fund
 - One-Time \$350B Federal Program
 - \$65.1B in Direct & Flexible Funding to Counties Nationwide
- Local ARPA Funding Received
 - El Paso County: \$163M
 - City of El Paso: \$154M
 - Dona Ana County: \$42.4M
 - Las Cruces, NM: \$24.8M
 - Regional Municipalities
 - Independent School Districts

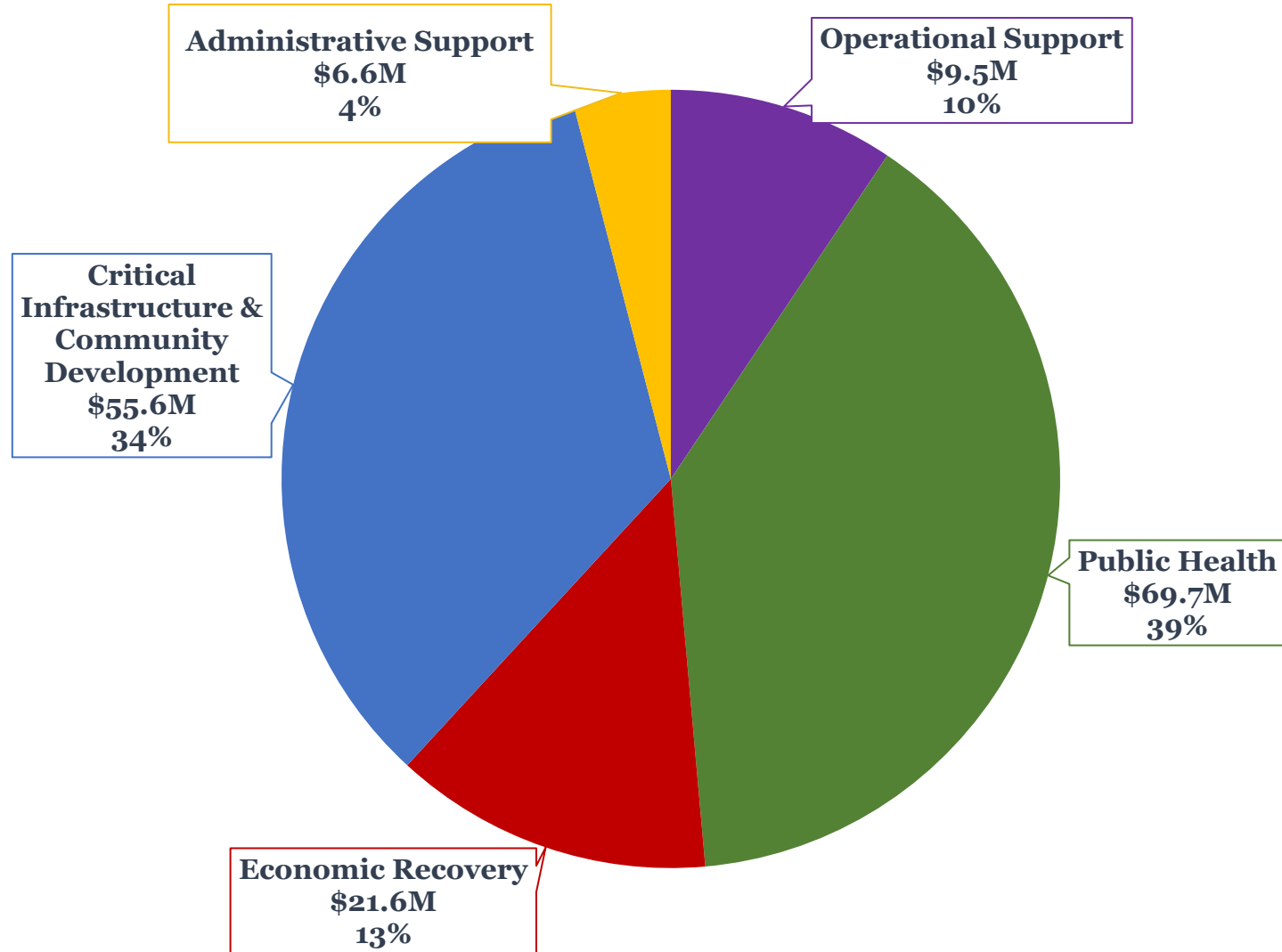
Relevant Actions to Date



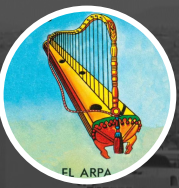
County ARPA Portfolio



- \$163M in Funding
- Adopted October 2021
- Areas of Focus
 - Public Health
 - Critical Infrastructure
 - Community Development
 - Economic Recovery
 - Operational Support
 - Administrative Support

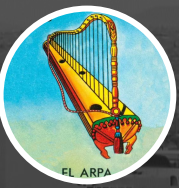


Strategic Areas of Investment



- Public Health (\$69.7M)
 - \$34.7M – University Medical Center
 - \$15.6M – County Facility Construction and Modernization
 - \$3.5 – Crisis Intervention Team Expansion in Sheriff's Office
- Critical Infrastructure & Community Development (\$55.6M)
 - \$34M – First Time Water & Wastewater Projects
 - \$10M – Re-Entry Center
 - \$8M – Broadband Infrastructure

Strategic Areas of Investment



- **Economic Recovery (\$21.6M)**
 - \$9.7M – County Economic Recovery Programs (Loan Forgiveness & Assistance)
 - \$9.7M – Nonprofit Assistance via Notice of Funding Opportunity)
 - \$1.9M – Workforce Solutions Borderplex (Childcare & Workforce Training)
- **County Operational Activities (\$9.5M)**
 - \$5.2M – Public Safety Pandemic Staffing Needs
 - \$1.5M – Space Sanitization \$ Planning
- **County Administrative Support (\$6.6M)**
 - \$3.1M – Fund Balance (Emergency Reserves)
 - \$2.7M – Staffing & Support Services

Submit Comments Virtually

Enviar Comentarios Virtualmente



Submit your feedback here.



Envíe sus comentarios aquí.



Questions?



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